

Attachment 4 – Delivery Program Service Level Targets for Road Maintenance

Technical Services						
No	Service Level	Indicator	Bench-Mark	Performance	Met?	Comments
Regional Roads Maintenance and Repair						
1	Condition rating for the shire's Regional Road network (pavement) meets standard	% of road pavement asset condition rating >= average	90%	100%	Y	No rating undertaken. Based on last rating
2	Condition rating for the shire's regional bridge and major culvert network meets standard	% of bridge/major culvert asset condition rating >= average	90%	100%	Y	No rating undertaken. Based on last rating
3	Emergency assistance calls on Regional Roads are addressed in a timely manner	Time for assistance from callouts	< 6hrs	<1hour	Y	
4	Regional Roads are generally accessible all year round	Number of closures per year	< 5	0	Y	We have always maintained regional roads for uninterrupted traffic movement
5	Roads within the network are inspected on a regular basis and inspection reports are used to inform the maintenance and repair schedule	Number of inspections per year per road	4	>4	Y	
6	Pot hole patching is carried out on a regular basis	Pot hole repair undertaken within no of days from notification	< 7	7	Y	
7	Slashing of roadsides is carried out on a regular basis	Roadside slashing carried out annually subject to seasonal conditions	< 5	3	Y	
8	Road drainage systems working satisfactorily	Annual number of incidents of pavement damage or road closure due to lack of maintenance on drainage systems	< 5	1	Y	Flash flooding on 29 th March caused deposition of sediment
Local Roads Maintenance and Repair						
1	Condition rating for the shire's unsealed Local Roads meets standard	% of road pavement asset condition rating >= average	90%	75%	Y	No rating undertaken. Based on last rating
2	Local bridge and major culvert network meets standard	% of bridge/major culvert asset condition rating >= average	90%	80%	Y	No rating undertaken. Based on last rating
3	Sealed Local Roads (pavement) meets standard	% of road pavement assets where asset condition rating >= average	90%	90%	Y	No rating undertaken. Based on last rating
4	Un-sealed roads are well maintained through grading being carried out with sufficient frequency	Frequency of grading (per year) by road category (cat) Total Length Category 1 = 549km Total Length Category 2 = 569km Total Length Category 3 = 419km	C1 =once every 15 months C2=Once every 3 years C3=Once every 5 years	C1 = 20mths C2 = 3.5yrs C3 = 3.5yrs	Y/N	Road lengths graded C1 = 314 km C2 = 163 km C3 = 125 km

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5	Un-sealed roads are well maintained through re-sheeting being carried out with sufficient frequency	Time between re-sheeting by road category	Cat 1=12 Cat 2 =15 Cat 3 =20	C1 = 22 C2 = 20 C3 = 62	Y	C1 length completed – 40km C2 length completed – 31km C3 length completed – 7km
6	Pot hole patching is carried out on a regular basis	Pot hole repair undertaken within no of day from notification	< 7	7	Y	Due to drought we have worked as per conditions
7	Roads within the network are inspected on a regular basis and inspection reports are used to inform the maintenance and repair schedule	Number of inspections per year (including condition rating) per road	4	4	Y	
8	Slashing of roadsides is carried out on a regular basis	Annual program subject to seasonal conditions	< 5	3	Y	At least two slashing crew working in various locations depending on weather and other conditions
9	Road drainage systems working satisfactorily	Annual number of incidents of pavement damage or road closure due to lack of maintenance on drainage systems	< 5	1	Y	
10	Emergency assistance calls on Regional Roads are addressed in a timely manner	Time for assistance from callouts	< 6hrs	<1hour	Y	
Aerodromes						
1	Aerodrome runways are maintained with sufficient regularity	Number of incidents related to aerodrome runways per year	None	none	Y	
2	Aerodromes are available for use	Number of days per year where an aerodrome is unavailable for use	< 5	1	Y	Maintenance done at Coolah
3	Aerodromes meet safety and legislative requirements	Time taken for completion of action items from Civil Aviation Safety Authority Audit and Obstacle Limitation Surveys	1 month	6 weeks	N	
Reseals						
1	Condition rating seals on Regional and Local Roads (including town streets) meets standard	% of road seal asset condition rating >= average	60%	60%	N	No condition rating of network undertaken
2	Road seals on Regional Roads are renewed with sufficient frequency	Time between reseals	20 years	21 years	N	Length resealed = 18 km
3	Road seals on rural Local Roads are renewed with sufficient frequency	Time between reseals	20 years	36 years	N	Length resealed = 13 km
4	Road seals on town streets are renewed with sufficient frequency	Time between reseals	20 years	25 years	N	Length resealed = 4.2 km